2019

CERTIFICATE

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of

Elmendaro Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			201	9 Adopted Budget]
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only]
Computation to Determine Limit	for 2010	2	for Expenditures		Ose Only	4
Alloc of MVT, RVT, and 16/20h		3				
Schedule of Transfers	A VEHICICS THA	4				
Statement of Indebt. & Lease/Pu	rchase	5				
Computation to Determine State		6				
Fund	K.S.A.					
General	79-1962			0		1
Debt Service	10-113	7				1
Library	12-1220	7	15,000	12,708	1.570	12,707
Road	68-518c					
Cementery	80-903	8	89,202	19,156	2367	19,158
		8				
						7
						7
]
]
]
Non-Budgeted Funds		9]
Special Machinery						
Totals		XXXXXXX	104,202	31,864	3.437	31.865
Budget Summary		10				
Neighborhood Revitalization Re	bate		Resolution required? Vote p	ublication required?	No	
Final Assessed Valuation: Township Assisted by: Joyce Wilson	County Clerk's 8, 093, Nov. 1, 2018 V	3714	IN CITY - HAR		93,874	-
Address: 105 Jeffery Olpe, KS 66865		-	J'en wich to	Lusmas L		2771B
Email:		,			Ī	SFP R
bujwilson@gmail.com		_				-0 20
Attest: 9-4	, 2018					H HH
County Clerk	u			Governing Body		RM 10
Special Road Election held First levy in	for	Mills for	years.			<u>L</u>
CPA Summary						

\$ _____

31,210

31,210

0

+ \$

Amount of Levy

Elmendaro Township 2019

Computation to Determine Limit for 2019

Total tax levy amount in 2018
 Debt service levy in 2018

13. Debt service levy in this 2019 budget

٥.	Tax levy excluding debt service		51,12	0
	2018 Valuation Information for Valuat	tion Adjustments		
4.	New improvements for 2018:	+		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 194,268 5b. Personal property 2017 - 210,078 5c. Increase in personal property (5a minus 5b)	+ 0 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2018:	+ 13,728		
7.	Total valuation adjustment (sum of 4, 5c, 6)	21,355		
8.	Total estimated valuation July 1,2018 8,090,267			
9.	Total valuation less valuation adjustment (8 minus 7)	8,068,912		
10.	Factor for increase (7 divided by 9)	0.00265		
11.	Amount of increase (10 times 3)	+	+ \$ 8	32

15. Consumer Price Index for all urban consumers for calendar year 2017 0.021

12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)

14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

16. Consumer Price Index adjustment (3 times 15) \$ 654

17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) \$ 31,864

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Elmendaro Township Lyon County

Allocation of MIV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		Alk	Allocation for Year 2019	6	
for 2018	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	11,743	1.181	38	160	30	6
Road	0	0	0	0	0	0
Cementery	19,385	1,949	62	265	46	14
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Fotaf	31,128	3,130	100	425	79	23
County Treas Motor Vehicle Estimate	icle Estimate	3,130				
County Treas Recreational Vehicle Estimate	il Vehicle Estimate	1	001			
County Treas 16/20M Vehicle Estimate	hicle Estimate		•	425		
County Treas Commercial Vehicle Tax Estimate	l Vehicle Tax Estimate			ı	79	
County Treas Watercraft Tax Estimate	Tax Estimate				•	23
	MVT Factor	0.10055				
		RVT Factor	0.00321			
			16/20M Factor	0.01365		
				Comm Veh Factor_	0.00254	
					Watercraft Factor	0.00074

2019

Elmendaro Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-		-	
General	Special Machinery	-	_	-	
Road	Special Machinery	-	-	-	
	 				
		_			
					_
				_	
				_	
	Total	. 0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Elmendaro Township Lyon County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amon	int Due	Атоп	ant Due
Jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2018	20	2019
Debt	Issue	0%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Fotal G.O. Bonds				0			0	0	0	0
Other										
NONE										
otal Other				0			0	0	0	0
otal Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Payments
e On Due
ance On 1,2018
Financed Bal
Interest
of
Jo

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2019

Library found in: Elmendaro Township

Lyon County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2018	Proposed Year 2019
Ad Valorem Tax	\$11,743	\$12,708
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$1,181
Recreational Vehicle Tax	\$0	\$38
16/20M Vehicle Tax	\$0	\$160
LAVTR	\$0	\$0
	\$0_	\$0
TOTAL TAXES	\$11,743	\$14,087
Difference in Total Taxes:	\$2,344	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$7,874,175	\$8,090,267
Did Assessed Valuation Decrease?	No	
Levy Rate	1.492	1.571
Difference in Levy Rate:	0.079	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Elmendaro Township 2019

FUND PAGE FOR FUNDS WITH A To			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	-0	-0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc, exceed 10% of Total Expendit			
Total Expenditures	0	-0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	0	0	0
		ppropriated Balance	
		e/Non-Appr Balance	
	,	Tax Required	
De	linguent Comp Rate:		0
		018 Ad Valorem Tax	

	- 1 1		
Adopted Budget	Prior Year	Сителі Усаг	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	1,000
Receipts:			
Ad Valorem Tax	14,318	11,743	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			1,181
Recreational Vehicle Tax			38
16/20M Vehicle Tax			160
Commercial Vehicle Tax			30
Watercraft Tax			9
Donations		1,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	14,318	12,743	1,418
Resources Available:	14,318	12,743	2,418
Expenditures:			
Library Board Appropriations	14,318	11,743	15,000
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	14,318	11,743	15,000
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amour	14,000	13,150	
		ppropriated Balance	
See Tab A		e/Non-Appr Balance	
244 140 14		Tax Required	
De	inquent Comp Rate:	1.0%	126
50		018 Ad Valorem Tax	
	ranount 01 20	ris and valuted tax	12,700

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUMP FAGE FOR FUMPS WITH A TAS	r rr a		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Cementery	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January I	32,942	58,452	67,592
Receipts:			
Ad Valorem Tax	20,453	19,385	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			1,949
Recreational Vehicle Tax			62
16/20 M Vehicle Tax			265
Commercial Vehicle Tax		•	. 49
Watercraft Tax			14
Sale of Cemetery Lots	240	240	240
Donations	15,000		
	1		
Interest on Idle Funds	64	65	65
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	d		
Total Receipts	35,757	19,690	2,644
Resources Available:	68,699	78,142	70,236
Expenditures:			
Officers' Pay	400	400	400
Mowing	8,960	9,000	9,000
Sign	53.1		
Repairs	825	1,000	79,652
Budget and Publications	62	150	150
Tree Service			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditur	e		
Total Expenditures	10,247	10,550	89,202
Unencumbered Cash Balance Dec 31	58,452	67,592	XXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	45,935	46,596	
		 Appropriated Balance 	
	Total Expendit	ure/Non-Appr Balance	89,202
		Tax Required	18,966
	Delinquent Comp Rate:	1,0%	190
	Amount of	2018 Ad Valorem Tax	19,156

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018_	Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re-	2		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc, exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
, , , , , , , , , , , , , , , , , , , ,	Nor	-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:		0
		2018 Ad Valorem Tax	

CPA Summary	

Elmendaro Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2017 is to be shown)

Non-Budgeted	Funds			•			·			
(1) Fund Name: (2) Fund Name:			(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Cementery Improvement		0		0		0			0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	317	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan I		317
Receipts:		Receipts		Receipts		Receipts		Receipts:		
Interest Income	:1									
	<u> </u>									
	1				Ļ					
	1				<u> </u>					
	!				↓					
								ļ		
										
Total Receipts	.4	Total Receipts	0	Total Receipts	ti	Total Receipts	0	Total Receipts	0	1
Resources Available:	318	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	318
Expenditures:		Expenditures:		Expenditures		Expenditures		Expenditures.		
					 					
	ļ				 					
	ļ				-					
					 			-		
	-				-					
Total Expenditures		Total Expenditures	0	Total Expenditures	.0	Total Expenditures	-0	Total Expenditures	0	0
Cash Balance Dec 31	318	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	318
Can balance bee Fi	210	Can balance bod in		Casiii Dallalado Doto Pi	- 7	Jean Danie De l](318
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CPA Summar	***					INDIC. THESE	two bloc	K Tigures should a	agree.	
CFA Summar	У									

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NOTICE OF BUDGET HEARING

The governing body of Elmendaro Township
Lyon County

will meet on August 8, 2018 at 7:30 AM at 436 Road V, Hartford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 436 Road V, Hartford, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Est	imate 2018	Proposed Budget 2019		
		Actual Tax		Actual Tax	Budget Authority	Amount of 2018 Ad Valorem Tax	Est. Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	valorem rax	Rate*
General							
Debt Service	11210	2.212	11.743	1.492	15,000	12,708	1.571
Library	14,318	2.313	11.743	1,492	13,000	12,700	1.371
Road	10.247	1.647	10,550	2,462	89,202	19,156	2,368
Cementery	10,247	1:047	10,330	2,402	89,202	19,130	2,306
	 		-				
Non-Budgeted Funds							
Special Machinery							
Totals	24.565	3.960	22.293	3,954	104.202	31,864	3.939
Less: Transfers	0	2.02	0	113.	0		
Net Expenditure	24,565		22,293		104,202		
Total Tax Levied	30,511	į	31,128		XXXXXXXXXXXXXXX		
Assessed Valuation:		`					
Township	7,706,548		7,874.175		8,090,267		
Outstanding Indebtedness,		·					
Jan I	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0]	
*Tax rates are expressed in r	nills.	,				-	

Kenneth Thomas
Trustee

Page No.

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 22nd day of June 2018, with no subsequent publications being made.

Wathro Onoul

Subscribed and sworn to by me this 27th day of June 2018.

LISAM. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
EOF KANSAS
NY APPRI EXP 04-10-2019

Norary Public

Printer Fee \$62.04

Date Paid:

EXHIBIT A

Prate of Essend		123		
PLATE O	11 Hz		1811	
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NOTICE OF BUDGET MEARING		Comme Ves	DS.LI	
NOTTICE	\$ [4] H	10	(69)	
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